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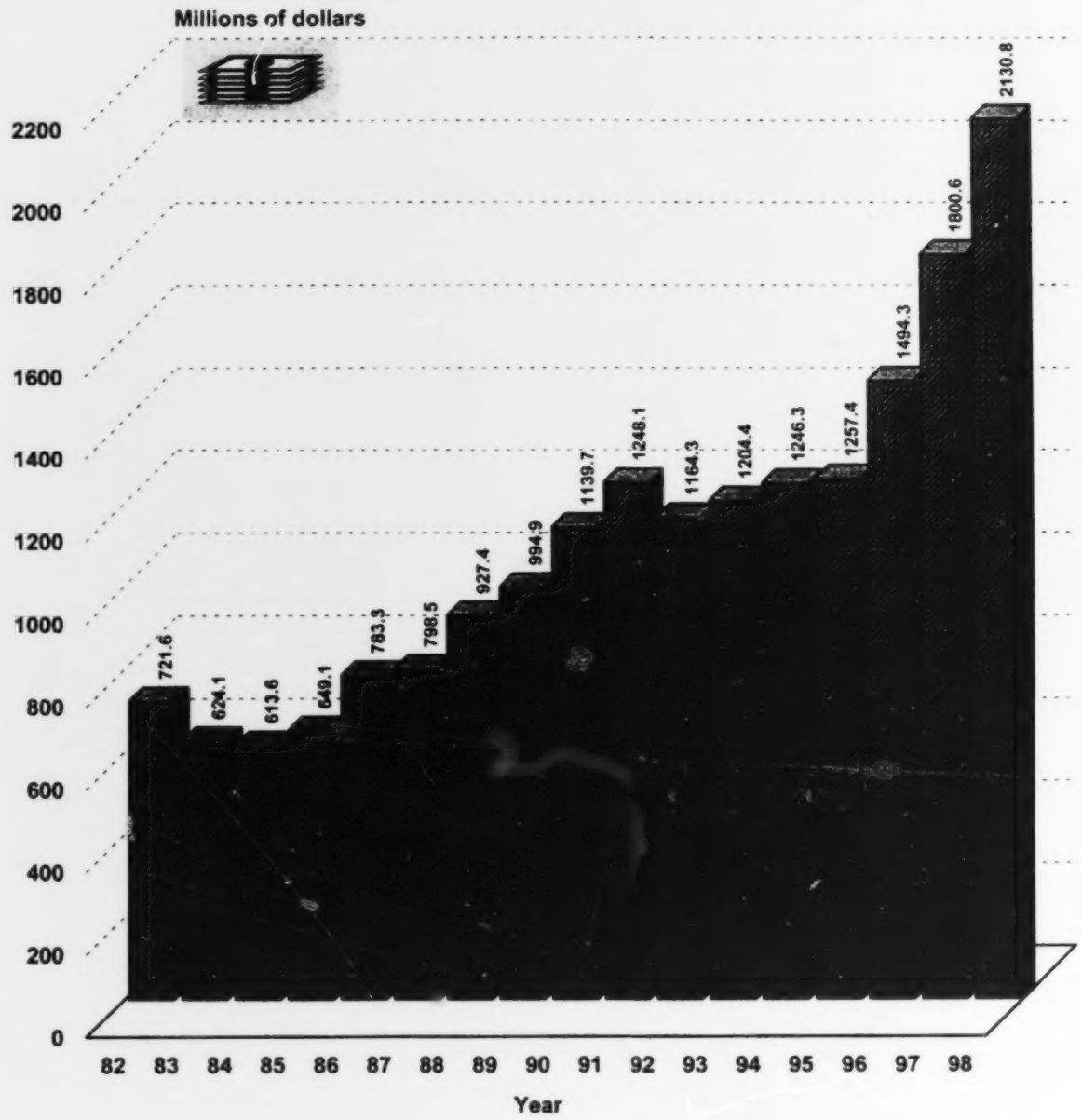
ABBREVIATIONS

AfDB	African Development Bank
AFESD	Arab Fund for Economic and Social Development
ANC	African National Congress
AOS	Administrative and operational services
AsDB	Asian Development Bank
ATMS	Africa Training and Management Services
AusAID	Australian Agency for International Development
CARERE	Cambodia Rehabilitation and Reintegration Programme
CDAP	Comprehensive Disabled Afghans Programme
COHRED	Council on Health Research and Development
DEVNET	Development Network
DPI	Department of Public Information of the United Nations Secretariat
EBRD	European Bank for Reconstruction and Development
ECA	Economic Commission for Africa
ECE	Economic Commission for Europe
ECLAC	Economic Commission for Latin American and the Caribbean
EEC	European Economic Commission
ESCAP	Economic and Social Commission for Asia and the Pacific
ESCWA	Economic and Social Commission for Western Asia
FAO	Food and Agriculture Organization of the United Nations
FMLN	Frente Farabundo Martí para la Liberación Nacional
GCCC	Government cash counterpart contribution
GEF	Global Environment Facility
GLO/INT	Global and interregional (programme)
GVT	Government
IAEA	International Atomic Energy Agency
ICAO	International Civil Aviation Organization
ICARA	International Conference on Assistance to Refugees in Africa
IDB	Inter-American Development Bank
IFC	International Finance Corporation
ILO	International Labour Organization
IMF	International Monetary Fund
IMO	International Maritime Organization
IMPACT	International Initiative Against Avoidable Disablement
IOM	International Organization for Migration
IPF	Indicative planning figure
ITC	International Trade Centre
ITU	International Telecommunication Union
JAIDO	Japan International Development Organization
LIFE	Local Initiative Facility for Urban Environment
NATCAP	National Technical Cooperation Assessment and Programme
NEX	National execution
NGO	Non-governmental organization
OHADA	Organisation pour l'harmonisation en Afrique du Droit des Affaires
PPB	Pilot Programme Brazil
SIS	Special Industrial Services
SMF/LDC	Special Measures Fund for the Least Developed Countries

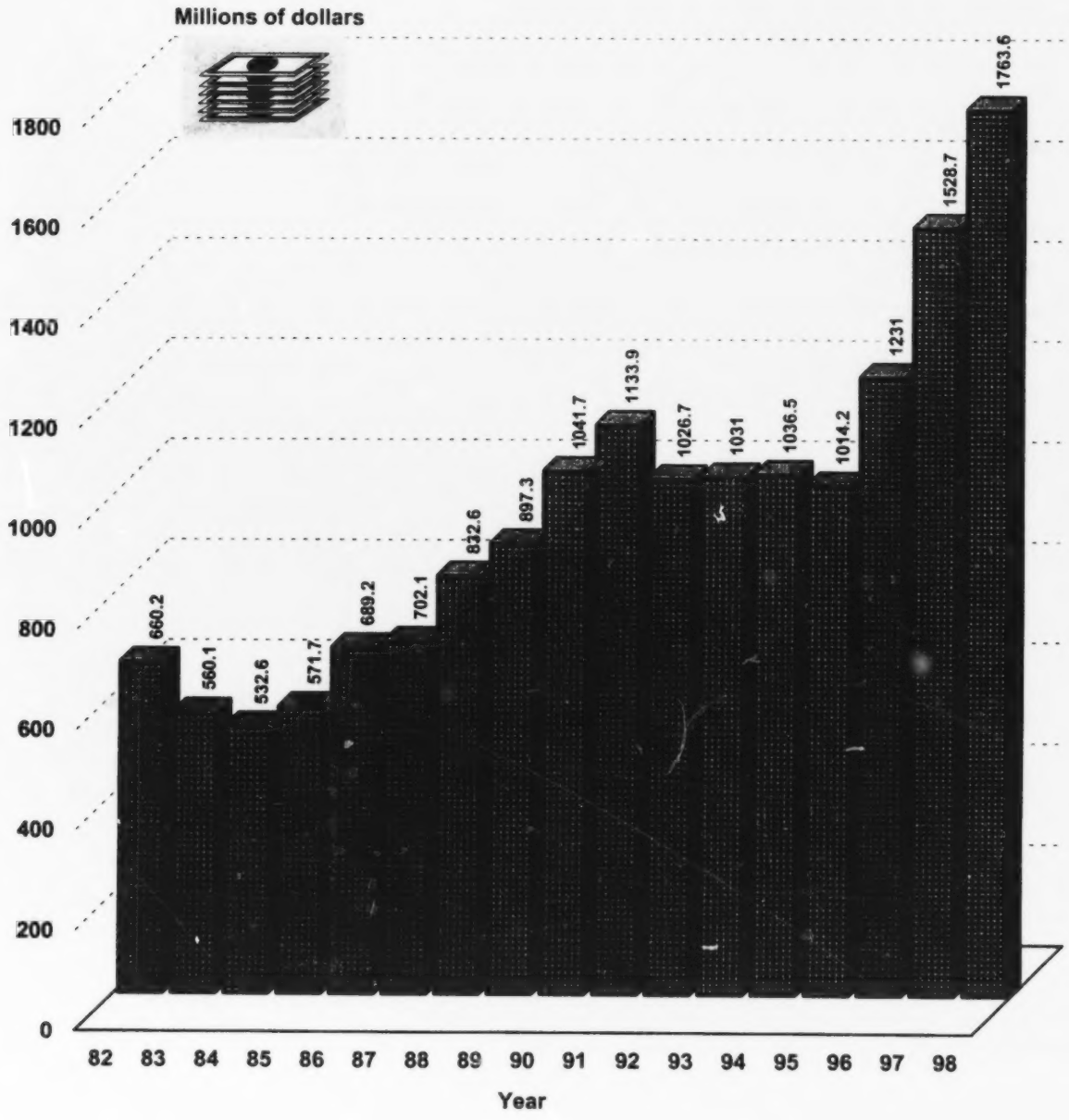
SPPD/TSS1	Support for policy and programme development/ technical support services (at the programme level)
SPR	Special Programme Resources
STS/TSS2	Support for technical services/technical support services (at the project level)
TCDC	Technical cooperation among developing countries
TIPS	Trust Fund for Technological Information Pilot System
TRAC	Target for resource assignment from the core
UNCDF	United Nations Capital Development Fund
UNCED	United Nations Conference on Environment and Development
UNCHS	United Nations Centre for Human Settlements (HABITAT)
UNCTAD	United Nations Conference on Trade and Development
UNDP	United Nations Development Programme
UNESCO	United Nations Educational, Scientific and Cultural Organization
UNETPSA	United Nations Educational and Training Programme for Southern Africa
UNFSTD	United Nations Fund for Science and Technology for Development
UNICEF	United Nations Children's Fund
UNIDO	United Nations Industrial Development Organization
UNIFEM	United Nations Development Fund for Women
UNITAR	United Nations Institute for Training and Research
UNOPS	United Nations Office for Project Services
UNRFNRE	United Nations Revolving Fund for Natural Resources Exploration
UNROB	United Nations Special Relief Office in Bangladesh
UNSO	Office to Combat Desertification and Drought (formerly the United Nations Sudano-Sahelian Office)
UNV	United Nations Volunteers
UPU	Universal Postal Union
WHO	World Health Organization
WIPO	World Intellectual Property Organization
WMO	World Meteorological Organization
WTO	World Tourism Organization

Chart 1. UNDP: total expenditures on field programme activities, 1982-1998



Note: Total UNDP expenditures on field programme activities is the sum of expenditures from central resources and administered funds (charts 2 and 3). Support costs and other ancillary expenditures are not included.

Chart 2. UNDP central resources: expenditures on field programme activities, 1982-1998



Note: Central resources defined as core resources plus cost-sharing to core resources.

Chart 3. Funds and programmes administered by UNDP: expenditures, 1982-1998

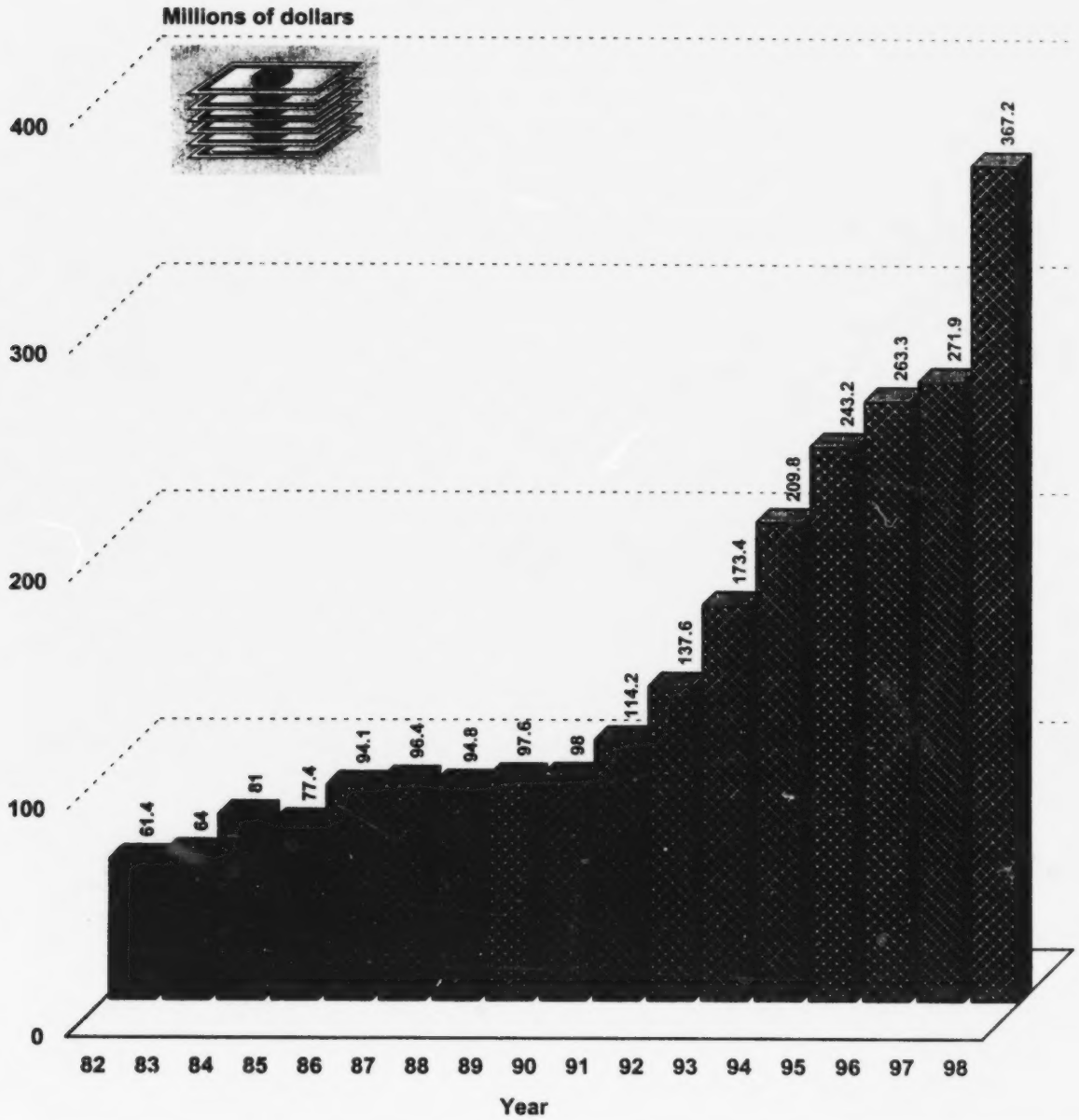


Table 1. Total income received from Governments and other contributors, 1997-1998
(in United States dollars)

	1997	1998
UNDP		
Voluntary contributions received [a/]	760 965 038	745 754 919
SMF/LDC	7 062	1 206
Cost-sharing contributions	941 029 319	1 275 230 594
Government cash counterpart contributions	8 086 229	6 334 800
Contributions to local office costs [a/]	20 774 063	18 429 754
Extrabudgetary activities	6 139 485	5 539 077
Trust funds established by the Administrator, excluding GEF [b/]	185 218 737	200 647 483
GEF Trust Fund	51 035 599	64 926 924
Subtotal	1 973 255 532	2 316 864 757
MANAGEMENT SERVICE AGREEMENTS [c/]	152 844 786	149 764 675
Subtotal	152 844 786	149 764 675
UNCDF		
Voluntary contributions received	33 871 924	30 532 086
Sub-trust funds	259 334	2 811 986
Cost-sharing	118 540	473 000
Subtotal	34 249 798	33 817 072
UNRFNRE		
Voluntary contributions received	132 740	1 638 400
Sub-trust funds	-	-
Cost-sharing	-	-
Subtotal	132 740	1 638 400
UNSO		
Voluntary contributions received	(5 613)	49 000
Sub-trust funds	226 280	3 842
Cost-sharing	1 111 838	339 359
Management services	(202 786)	(82 421)
Subtotal	1 129 719	309 780
UNSO (new mandate)		
Voluntary contributions received	1 103 295	281 554
Sub-trust funds	1 652 313	787 380
Cost-sharing	1 707 423	1 331 042
Management services	351 563	129 870
Subtotal	4 814 594	2 529 846

Table 1 (continued)
(in United States dollars)

	1997	1998
UNV		
Voluntary contributions received	3 187 890	3 027 290
Sub-trust funds	7 339 471	7 546 029
Cost-sharing	252 622	0
Subtotal	10 779 983	10 573 319
UNFSTD		
Voluntary contributions received	78 715	64 947
Sub-trust funds	-	-
Cost-sharing	-	-
Subtotal	78 715	64 947
UNIFEM		
Voluntary contributions received	12 177 375	15 766 141
Sub-trust funds	474 622	1 441 482
Cost-sharing	4 153 124	2 832 095
Management services	-	
Subtotal	16 805 121	20 039 718
UNDP ENERGY ACCOUNT		
Voluntary contributions received	-	-
Sub-trust funds	-	-
Cost-sharing	1 287 545	772 322
Subtotal	1 287 545	772 322
UNDP STUDY PROGRAMME		
Voluntary contributions received	22 450	60 000
Subtotal	22 450	60 000
TOTAL [b/]	2 195 400 983	2 536 434 836

[a/] Amounts received after applying an accounting linkage between voluntary contributions and local office costs of $5,637,059 for 1997, $6,302,105 for 1998 and 1998 tax reimbursement surcharge of $5,170,482.

[b/] Reflects prior year's income adjustment of $1,386,478 reduced in 1997 and increased in 1998. As a result, the data for the prior year have been affected.

[c/] The amounts for management services agreements represent the value of goods and services procured by UNDP on behalf of others, not the overhead paid to UNDP for such services.

Source: Contributions Unit, Comptroller's Division, Bureau for Finance and Administrative Services, UNDP.

Table 2 UNDP at a glance: the ten-year record, 1989-1998

(in millions of United States dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
PROGRAMME FINANCING: 1989-1998										
Voluntary contributions pledged	947.5	1 041.8	1 030.2	1 079.4	901.1	967.4	904.2	849.3	766.9	757.2
Income										
Voluntary contributions received	932.5	1 001.5	948.9	1 177.9	890.9	928.4	899.8	847.9	760.9	745.8
Cost-sharing	118.4	169.2	218.8	293.8	375.9	596.4	601.0	800.8	941.0	1 275.2
Other contributions	24.3	16.6	10.6	11.3	12.3	10.5	8.1	10.0	10.9	8.4
Miscellaneous	78.7	174.3	61.6	45.3	71.6	106.5	115.6	100.4	73.6	107.3
Total income	1 153.9	1 361.6	1 239.9	1 528.3	1 350.7	1 641.8	1 624.5	1 759.1	1 786.4	2 136.7
Expenditures										
Programme expenditures [a/]	903.4	1 043.2	1 133.9	1 026.7	1 031.0	1 036.5	1 014.2	1 231.0	1 528.7	1 763.6
Programme and agency support costs	105.5	118.0	136.8	125.5	93.4	82.9	59.5	53.3	52.8	49.4
Programme support and development activities	13.0	17.5	21.4	30.3	33.3	35.4	41.2	42.7	-	-
Support to United Nations operational activities	33.1	37.9	43.6	43.5	45.8	41.9	46.6	45.4	-	-
Biennial budget [b/]	151.2	171.9	203.4	194.0	200.7	192.6	217.2	214.9	-	-
Biennial support budget [c/]	-	-	-	-	-	-	-	-	302.4	298.9
Miscellaneous expenditure										7.9
Total expenditures	1 206.2	1 388.5	1 539.1	1 420.0	1 404.2	1 389.3	1 378.7	1 587.3	1 883.9	2 119.8
Programme expenditure by:										
United Nations	101.7	117.7	117.2	85.4	61.7	49.2	33.5	31.9	35.6	45.2
ILO	61.3	67.0	75.0	66.8	51.5	34.1	26.0	18.2	24.6	15.1
FAO	165.3	176.0	173.1	129.3	94.7	68.2	48.9	33.3	32.9	23.8
UNESCO	31.8	32.9	32.5	21.8	18.0	9.7	10.9	8.5	9.6	9.6
WHO	20.2	24.9	25.8	20.9	15.5	14.2	13.9	11.3	12.1	9.4
ICAO	35.2	32.4	30.9	25.2	18.0	33.9	41.1	36.4	40.7	24.0
WMO	15.1	16.8	15.6	12.0	7.3	2.7	1.6	1.2	1.1	1.8
IAEA	2.9	2.7	1.5	0.5	1.0	1.3	1.3	1.0	1.3	1.4
IMO	5.9	5.4	5.5	3.5	2.7	0.8	0.4	-	-	0.3
ITU	26.3	27.2	25.0	13.8	7.3	4.4	4.6	3.2	2.6	2.1
UNDP	89.0	121.2	175.5	173.6	167.4	136.6	1.1	0.3	13.7	17.2
UNOPS [d/]	-	-	-	-	-	-	137.3	162.9	187.6	205.6
UNIDO	79.2	94.3	76.1	57.1	43.0	27.2	20.4	18.9	14.0	8.5
UNCTAD	14.7	16.8	13.8	9.9	9.0	8.8	5.4	4.0	3.8	2.7

Table 2 (continued)
(in millions of United States dollars)

	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998
UPU	2.5	3.1	2.7	2.2	1.4	0.6	0.2	0.4	0.4	0.1
WORLD BANK	57.5	73.7	76.0	63.7	45.5	34.5	23.5	11.6	8.4	1.3
EBRD	-	-	-	-	0.4	0.7	0.2	-	-	-
AfDB	2.4	1.2	1.3	0.3	0.2	0.3	0.4	0.1	0.1	0.2
AsDB	8.7	11.4	9.2	7.4	4.9	4.8	2.1	-	0.2	-
AFESD	-	1.5	1.3	1.2	-	3.9	0.8	0.6	0.6	0.7
ECA	7.4	8.0	11.1	10.7	3.0	(1.9)	0.3	0.8	0.5	0.3
ESCWA	0.2	-	0.1	0.3	0.1	0.1	0.1	0.1	0.2	0.5
ESCAP	9.9	7.7	10.7	4.6	1.1	2.6	1.5	2.5	1.7	0.4
ECLAC	2.5	1.9	1.4	0.9	0.8	0.5	0.4	0.3	0.2	0.8
UNV	12.0	14.0	15.7	16.4	14.6	10.1	10.1	10.1	9.4	6.6
National execution	98.2	125.4	172.7	236.0	406.1	545.1	586.3	840.2	1 095.8	1 358.0
UNCHS	14.2	20.6	18.5	23.9	21.9	19.0	20.6	15.1	16.9	15.2
WIPO	3.3	2.8	2.5	1.2	1.4	2.0	1.5	0.6	0.4	0.2
WTO	3.0	2.6	2.7	2.5	1.7	1.9	1.8	1.5	1.3	0.9
ECE	0.4	0.5	0.6	0.1	0.1	0.1	0.4	0.9	-	0.1
ITC	14.8	17.3	15.7	8.7	5.2	4.9	3.6	2.8	2.8	2.3
IFC	-	8.0	10.3	9.3	8.3	5.9	3.4	1.0	0.6	0.4
IMF	-	1.3	2.7	5.2	4.7	1.9	3.8	4.0	3.3	2.2
UNITAR	-	-	-	-	-	1.4	0.1	-	-	-
NGO (DEVNET) e/	-	-	-	-	-	-	0.1	0.3	0.7	2.6
Subtotal f/	885.6	1 036.3	1 122.7	1 014.4	1 018.5	1 029.5	1 007.6	1 224.0	1 523.1	1 759.5
GCCC	11.7	9.7	10.3	12.4	12.5	7.0	6.6	7.0	5.6	4.1
Programme expenditure (Subtotal + GCCC)	897.3	1 046.0	1 133.0	1 026.8	1 031.0	1 036.5	1 014.2	1 231.0	1 528.7	1 763.6

a/ - Includes expenditure for SPPD/TSS1, STS/TSS2 and IPF sub-lines.

b/ - Activities relating to core and cost-sharing programmes and reimbursement for services provided.

c/ - Based on the new presentation of the financial statements (budget harmonization), this component includes expenditures previously reported as (a) Programme support and development activities, (b) Support to United Nations operational activities and (c) Biennial budget. Also included is $6.4 million in programme support to the resident coordinator in accordance with Executive Board decision 95/23, under line 3.1.

d/ - In 1994 and prior years, expenditures incurred by UNOPS were grouped with those of UNDP.

e/ - For 1998, this comprises expenditure of $545,735 for DEVNET, $1,260,411 for IOM and $746,836 for NGO.

f/ - Data covers expenditures financed under IPF, SPR, SMC/LDC, SIS and cost-sharing.

Source: Accounts Section, Division of Finance, Bureau for Finance and Administrative Services, UNDP.

Table 3. Field programme expenditures by source of funds, region and expenditure component, 1997-1998 [a/]
(in millions of United States dollars)

A. By source of funds	Expenditure 1997 [b/]	Expenditure 1998 [b/]	Net change 1998 - 1997	Percentage change
IPF	-	-	-	-
TSS 1	-	-	-	-
TSS 2	-	-	-	-
AOS (IPF sub-line)	4.9	3.8	(1.1)	(22.4)
SPR	26.3	16.5	(9.8)	(37.3)
SIS	(0.1)	0.0	0.1	(100.0)
SMF/LDC	0.0	0.7	0.7	86.6
Add-on	3.1	1.5	(1.6)	(51.6)
TRAC (country) (1.1.1/1.1.2)	527.1	447.9	(79.2)	(15.0)
TRAC (1.1.3)	25.3	40.1	14.8	58.5
NON-TRAC (regional) (1.2)	46.8	51.6	4.8	10.3
NON-TRAC (Glo/Int/Special activities) (1.3) [c/]	17.3	21.4	4.1	23.7
NON-TRAC (evaluation) (1.4)	0.2	1.1	0.9	450.0
NON-TRAC (TCDC) (1.5)	3.7	3.0	(0.7)	(18.9)
SPPD	11.2	12.1	0.9	8.0
STS	6.6	6.0	(0.6)	(9.1)
Core (total of above)	672.4	605.7	(66.7)	(9.9)
Cost-sharing	850.7	1 153.8	303.1	35.6
GCCC	5.6	4.1	(1.5)	(26.8)
Total (Core + cost-sharing + GCCC)	1 528.7	1 763.6	234.9	15.4

B. By region	Expenditure 1997	Expenditure 1998	Percentage share 1997	Percentage share 1998
Africa	307.8	281.7	21.0	16.0
Asia and the Pacific	241.1	209.5	16.5	11.9
Latin America and the Caribbean	777.9	1 031.9	50.2	58.7
Arab States	97.5	113.3	5.0	6.4
Europe	57.4	74.6	3.6	4.2
Global and interregional	41.4	48.5	3.7	2.8
Subtotal (by region)	1 523.1	1 759.5	100.0	100.0
GCCC (all regions)	5.6	4.1		
Total (Subtotal + GCCC)	1 528.7	1 763.6		

C. By expenditure component	Expenditure 1997	Expenditure 1998	Percentage share 1997	Percentage share 1998
International experts	575.3	618.1	34.8	35.1
Equipment	287.5	336.6	17.7	19.1
Subcontracts	383.4	544.4	24.9	31.0
Training (fellowships)	183.9	170.3	15.6	9.7
Miscellaneous d/	68.6	65.2	5.0	3.7
TSS-1	11.2	12.1	1.0	0.7
TSS-2	7.1	6.1	0.7	0.3
AOS (IPF sub-line)	6.1	6.7	0.4	0.4
Subtotal (by expenditure component)	1 523.1	1 759.5	100.0	100.0
GCCC	5.6	4.1		
Total (Subtotal + GCCC)	1 528.7	1 763.6		

[a/] Includes expenditure for SPPD/TSS1, STS/TSS2 and IPF sub-line.
[b/] As per new reporting format.
[c/] Includes IPF-Glo/Int.
d/ Includes micro-capital grants amounting to $2,745,255.

Table 4. Programme expenditures by country, 1997-1998 [a/]
(in thousands of United States dollars)

Country	Total programme expenditures		Cost-sharing [b/] (included in total programme expenditures)			
			Government		Third-party	
	1997	1998	1997	1998	1997	1998
COUNTRY PROGRAMMES/PROJECTS						
Africa						
ANC	(38)	(17)	-	-	-	-
Angola	8 182	7 651	-	-	527	-
Benin	5 558	4 456	-	-	45	-
Botswana	3 216	3 551	2 605	2 927	-	-
Burkina Faso	5 474	4 887	-	-	-	-
Burundi	7 166	5 311	-	-	(40)	-
Cameroon	722	1 562	-	-	34	-
Cape Verde	870	914	-	-	48	48
Central African Republic	3 523	6 242	-	-	-	447
Chad	3 981	5 710	-	-	(2)	51
Comoros	1 403	1 040	316	-	136	25
Congo	164	670	17	4	-	-
Côte d'Ivoire	2 036	2 215	-	-	-	-
Democratic Republic of the Congo	15 262	13 844	-	-	-	-
Equatorial Guinea	909	1 058	-	168	-	49
Eritrea	6 665	9 978	-	-	(44)	1 005
Ethiopia	25 558	17 178	-	-	981	1 262
Gabon	766	600	535	219	-	31
Gambia	3 357	2 194	-	-	397	-
Ghana	6 467	6 036	-	-	287	-
Guinea	4 062	6 539	28	-	-	-
Guinea-Bissau	2 656	1 673	-	-	17	-
Kenya	6 528	5 464	-	3	(1)	512
Lesotho	4 914	3 562	379	466	377	608
Liberia	9 783	9 481	-	-	1 871	2 224
Madagascar	5 784	4 319	-	-	-	-
Malawi	11 030	10 362	-	-	193	704
Mali	11 861	10 630	-	-	542	795
Mauritania	3 883	1 563	-	-	-	-
Mauritius	807	370	-	9	-	7
Mozambique	12 810	23 798	-	-	2 826	9 174
Namibia	739	809	-	-	-	-
National liberation movements	357	95	-	-	-	-
Niger	4 306	4 612	-	-	416	266
Nigeria	32 538	18 589	1 014	639	-	-
Pan Africanist Congress of Azania	(73)	(43)	-	-	-	-
Rwanda	12 384	11 096	106	551	1 806	804
Sao Tome and Principe	1 074	758	70	46	60	38
Senegal	2 826	1 933	-	-	-	-
Seychelles	249	16	19	(1)	-	-

Table 4 (continued)
(in thousands of United States dollars)

Country	Total programme expenditures		Cost-sharing [b/] (included in total programme expenditures)			
			Government		Third-party	
	1997	1998	1997	1998	1997	1998
Sierra Leone	3 154	4 097	-	-	-	-
South Africa	3 431	3 719	-	-	(1)	1
Swaziland	837	726	-	-	154	8
Togo	3 375	2 495	-	-	-	-
Uganda	17 062	15 129	-	-	95	2 043
United Republic of Tanzania	13 973	15 635	-	-	559	2 362
Zambia	9 498	5 992	-	-	-	48
Zimbabwe	5 755	3 549	-	290	-	46
Subtotal (Africa)	286 826	259 233	5 089	5 351	11 283	23 195
Arab States						
Algeria	1 212	2 072	447	2 160	-	(605)
Bahrain	316	326	224	255	-	71
Djibouti	863	826	-	15	-	134
Egypt	14 446	17 261	7 756	12 972	1 000	997
Iraq	12 777	29 627	113	4 411	6 475	6 746
Jordan	1 015	1 575	184	710	-	124
Kuwait	995	941	2 287	932	-	-
Lebanon	5 306	7 858	1 687	5 312	516	799
Libyan Arab Jamahiriya	2 428	1 431	1 294	5 662	-	-
Morocco	5 160	3 526	2 127	1 430	48	83
Oman	-	-	98	-	-	-
Qatar	108	134	276	156	-	4
Saudi Arabia	5 332	4 017	5 015	4 394	-	-
Somalia	15 105	15 309	-	3 182	660	1 281
Sudan	8 607	5 963	1	381	70	(276)
Syrian Arab Republic	3 101	2 442	753	1 212	56	164
Tunisia	1 510	1 327	213	365	147	39
United Arab Emirates	2 952	3 446	2 675	3 544	-	46
Yemen	8 599	7 669	148	1 690	40	(32)
Subtotal (Arab States)	89 832	105 752	25 298	49 013	9 012	11 574
Asia and the Pacific						
Afghanistan	18 495	15 715	-	-	1 694	1 765
Bangladesh	10 247	22 763	941	414	21	1 557
Bhutan	3 105	3 617	-	-	57	389
Brunei Darussalam	-	10	-	-	-	-
Cambodia	24 383	11 889	-	-	6 842	2 092
China	33 599	23 391	6 475	8 468	365	542
Cook Islands	23	46	-	-	-	-
Democratic People's Republic of Korea	5 604	4 970	-	-	-	-
Fiji	343	418	-	45	31	18
India	17 475	10 239	125	-	355	375

Table 4 (continued)
(In thousands of United States dollars)

Country	Total programme expenditures		Cost-sharing [b/] (included in total programme expenditures)			
			Government		Third-party	
	1997	1998	1997	1998	1997	1998
Indonesia	10 880	6 448	2 587	1 290	205	222
Iran (Islamic Republic of)	1 783	1 326	243	475	-	-
Kiribati	323	376	-	-	-	-
Lao People's Democratic Republic	9 864	7 011	-	31	2 074	2 451
Malaysia	1 533	1 059	781	571	-	28
Maldives	1 856	1 796	148	12	870	1 214
Marshall Islands	135	15	-	-	-	-
Micronesia (Federated States of)	143	352	-	645	-	-
Mongolia	4 592	3 531	42	53	666	1 137
Myanmar	14 005	10 852	-	-	193	-
Nepal	7 880	10 448	-	-	9	2 758
Niue	61	35	-	-	-	-
Pacific Multi-Islands	175	197	-	-	-	-
Pakistan	9 656	8 795	78	-	63	900
Papua New Guinea	2 705	1 986	2 430	100	148	562
Philippines	7 150	1 232	-	286	303	571
Republic of Korea	1 800	1 394	1 282	389	-	-
Samoa	61	110	-	3	-	-
Solomon Islands	614	1 030	-	-	-	-
Sri Lanka	6 705	6 993	-	21	110	584
Territory of Hong Kong	19	-	-	37	-	-
Thailand	4 196	2 085	-	-	-	-
Tokelau	163	78	-	-	-	-
Tonga	40	11	-	-	-	-
Trust Territory of the Pacific Islands	640	179	18	-	9	-
Tuvalu	219	277	-	59	-	-
Vanuatu	212	140	-	-	-	-
Viet Nam	13 933	10 866	-	-	2 503	2 900
Subtotal (Asia and the Pacific)	214 620	188 359	15 148	12 869	16 518	19 724
Europe and the Commonwealth of Independent States						
Albania	807	2 244	57	38	53	-
Armenia	2 098	2 725	4	31	107	46
Azerbaijan	4 453	1 926	54	60	-	129
Baltic countries	17	5	-	-	-	-
Belarus	789	1 197	31	139	156	359
Bosnia and Herzegovina	8 623	12 082	-	228	3 871	6 855
Bulgaria	1 237	3 902	32	3 661	287	834
Croatia	1 340	1 007	1 024	-	188	-
Cyprus	83	1 432	-	-	-	1 351
Czech Republic	388	261	31	56	-	-

Table 4 (continued)
(in thousands of United States dollars)

Country	Total programme expenditures		Cost-sharing [b/] (included in total programme expenditures)			
			Government		Third-party	
	1997	1998	1997	1998	1997	1998
Estonia	857	444	-	-	583	188
Georgia	3 445	7 167	1 455	1 306	-	101
Hungary	246	443	-	-	-	-
Kazakhstan	1 929	2 482	140	779	150	355
Kyrgyzstan	3 668	3 669	549	890	820	711
Latvia	1 715	1 832	-	-	1 187	1 580
Lithuania	768	788	-	-	543	189
Malta	200	280	31	74	-	-
Macedonia	150	285	-	-	-	6
Poland	1 616	2 654	741	563	583	904
Portugal	-	-	-	-	-	-
Republic of Moldova	2 756	2 371	134	88	1 520	1 320
Romania	1 587	1 332	-	-	874	641
Russian Federation	1 188	2 162	-	478	-	93
Slovakia	472	359	-	-	-	-
Slovenia	189	226	180	-	-	-
Tajikistan	3 591	4 592	-	-	188	50
Turkey	2 106	2 730	1 226	1 674	4	12
Turkmenistan	1 327	500	-	5	-	-
Ukraine	2 769	2 454	452	1 072	1 327	942
Uzbekistan	3 046	2 573	570	779	122	168
Yugoslavia	63	68	-	-	-	(33)
Subtotal (Europe and the Commonwealth of Independent States)	53 523	68 382	6 711	12 122	12 563	16 600
Latin America and the Caribbean						
Anguilla	47	29	30	42	-	-
Antigua and Barbuda	192	95	-	-	-	-
Argentina	122 707	166 386	122 392	165 836	-	-
Aruba	480	243	395	140	(13)	-
Bahamas	15	201	-	59	-	-
Barbados	242	69	4	-	-	-
Belize	173	215	-	-	-	19
Bolivia	6 418	10 174	4 352	8 160	714	1 285
Brazil	196 075	256 111	193 146	256 212	1 057	-
British Virgin Islands	113	81	104	84	-	-
Cayman Islands	184	309	336	235	-	-
Central America	3 111	2 608	351	134	2 529	689
Chile	10 268	19 933	9 626	12 600	-	70
Colombia	77 529	99 084	76 129	96 733	-	2
Costa Rica	2 627	2 981	1 927	1 878	329	715
Cuba	1 530	3 001	-	-	-	92
Dominica	47	106	92	7	-	-
Dominican Republic	4 080	6 938	2 279	4 179	25	121
Ecuador	17 247	26 332	20 837	24 046	237	414
El Salvador	21 235	33 260	19 610	29 712	1 480	1 721

Table 4 (continued)
(in thousands of United States dollars)

Country	Total programme expenditures		Cost-sharing [b] (included in total programme expenditures)			
			Government		Third-party	
	1997	1998	1997	1998	1997	1998
Grenada	42	128	-	5	-	-
Guatemala	30 383	43 119	17 641	30 879	8 803	7 806
Guyana	1 192	1 410	1 521	141	-	412
Haiti	20 085	11 667	879	162	1 979	1 575
Honduras	10 811	12 731	8 551	9 982	182	44
Jamaica	1 215	2 403	104	1 814	-	92
Mexico	3 877	2 468	1 806	2 174	241	27
Montserrat	202	1 [illegible]	-	-	-	-
Multi-island	704	716	-	(25)	711	66
Netherlands Antilles	650	367	818	369	-	-
Nicaragua	7 095	7 093	4 172	2 196	2 937	2 873
Panama	80 636	116 196	82 162	114 292	-	-
Paraguay	13 773	15 220	12 839	15 013	-	-
Peru	95 519	90 472	87 544	88 300	2 759	173
Saint Helena	247	281	-	-	-	-
Saint Kitts and Nevis	25	19	25	153	-	-
Saint Lucia	73	27	12	-	6	-
Saint Vincent and the Grenadines	194	156	43	23	-	-
Suriname	212	522	173	177	58	9
Trinidad and Tobago	282	231	14	1	-	-
Turks and Caicos Islands	2	20	-	-	-	-
Uruguay	23 714	30 820	22 205	30 198	-	180
Venezuela	17 849	70 633	17 361	69 633	-	-
Subtotal (Latin America and the Caribbean)	773 082	1 039 419	709 480	964 493	24 034	18 385
TOTAL COUNTRY PROGRAMMES/PROJECTS	1 417 883	1 848 135	761 726	1 043 848	73 410	89 478
INTERCOUNTRY PROGRAMMES/PROJECTS						
Regional	63 834	62 970	1 212	(3 342)	7 649	10 173
Interregional	16 644	13 168	227	658	3 794	4 183
Global	24 715	35 236	456	720	2 232	8 007
TOTAL INTERCOUNTRY PROGRAMMES/PROJECTS	105 193	111 374	1 895	(1 956)	13 675	22 363
TOTAL COUNTRY AND INTERCOUNTRY PROGRAMMES/PROJECTS	1 523 076	1 759 509	763 621	1 041 892	87 085	111 841
GCCC	5 631	4 059	-	-	-	-
GRAND TOTAL (COUNTRY + INTERCOUNTRY + GCCC)	1 528 707	1 763 568	763 621	1 041 892	87 085	111 841

[a] Includes expenditures financed under the IPF, SPR, SIS, SMF/LDC, GCCC, technical support services IPF-Subline and cost-sharing when applicable.

[b] Includes programme and project expenditures financed under government and third-party cost-sharing contributions.

Source: Accounts Section, Division of Finance, Bureau for Finance and Administrative Services, UNDP.

Table 5 (c) Funds and programmes administered by UNDP: expenditures by country or area, 1998 [a/]
(In thousands of United States dollars)

	UNCDF	UNIFEM	UNSO	UNV	UNRFNRE	UNDP Energy Account	Global Environment Facility	Montreal Protocol	Capacity 21	Africa 2000 Network	Famine and Malnutrition	UNDP Trust Fund for World Summit on Social Development	UNDP Trust Fund for Sustainable Social Development, Peace and Support to Countries in Special Situations	Assistance to Refugee-related Projects	OTHERS [b/]	TOTAL
Afghanistan	.	.	.	80	.	.	.	.	.	.	.	.	.	.	1 008	1 088
Algeria	.	.	.	.	.	.	47	.	.	.	.	.	.	.	.	47
Angola	.	(2)	.	1 030	.	.	.	.	.	.	.	.	.	.	11 386	12 434
Anguilla	.	.	.	5	.	.	.	.	.	.	.	.	.	.	.	5
Antigua and Barbuda	.	.	.	2	.	.	1	.	.	.	.	.	.	.	.	3
Argentina	.	9	.	.	.	.	280	1 606	.	.	.	.	.	.	.	1 875
Armenia	.	.	.	5	.	.	301	.	.	.	.	27	.	.	.	333
Azerbaijan	.	.	.	.	.	.	3 146	.	.	.	.	6	.	.	.	3 151
Bahamas	.	.	.	.	.	.	2	126	.	.	.	.	.	.	.	128
Bahrain	.	.	.	.	.	.	.	233	.	.	.	.	.	.	.	233
Bangladesh	958	.	.	.	.	.	108	224	.	.	.	.	.	.	.	891
Barbados	.	80	.	.	.	.	.	.	.	.	.	.	.	.	.	80
Belarus	.	.	.	.	.	.	.	.	.	.	.	29	.	.	.	29
Belize	.	.	.	.	.	.	446	.	.	.	.	.	.	.	.	446
Benin	436	.	.	31	.	.	279	.	.	.	.	.	.	.	.	746
Bhutan	1 667	.	.	99	.	.	234	.	85	.	.	.	.	.	.	1 935
Bolivia	548	.	.	.	.	.	29	12	249	.	.	.	.	.	.	838
Bosnia and Herzegovina	.	.	.	929	.	.	.	.	.	.	.	.	.	.	.	.
Botswana	.	9	133	49	.	.	23	.	.	.	.	.	(32)	.	19 808	20 904
Brazil	.	189	.	.	.	.	1 388	6 086	.	.	.	.	.	.	214	427
Bulgaria	.	.	.	2	.	.	247	.	93	.	.	8	.	.	.	350
Burkina Faso	1 929	136	6	37	.	.	161	.	19	9	.	.	.	.	.	2 326
Burundi	84	77	.	113	.	.	4	.	.	26	.	.	.	.	394	670
Cambodia	1 381	2	.	906	.	.	21	.	.	.	.	.	.	.	27 638	29 948
Cameroon	.	21	.	.	.	.	11	.	(7)	.	.	.	.	.	118	143
Cape Verde	684	.	379	4	.	.	184	.	.	.	.	.	.	.	.	1 131
Central African Republic	446	.	.	49	.	.	4	90	.	.	.	.	.	.	.	588
Central America	.	.	13	10	.	.	.	.	.	.	.	.	1 089	.	17	1 139
Chad	196	.	675	58	.	.	98	.	.	.	.	.	.	.	.	1 027
Chile	.	26	.	.	.	.	873	.	.	.	.	.	.	.	.	899
China	.	1	.	3	.	.	1 786	8 887	158	.	.	.	.	.	1 000	11 836
Colombia	.	.	.	.	.	.	402	282	.	.	.	.	.	.	.	684
Comoros	(148)	.	.	23	.	.	173	.	.	.	.	.	.	.	.	47
Congo	.	.	.	3	.	.	10	174	.	.	.	.	.	.	.	187
Cook Islands	.	.	.	11	.	.	.	.	.	.	.	.	.	.	.	11
Costa Rica	.	46	.	.	.	.	1 833	359	129	.	.	.	.	.	356	2 523
Côte d'Ivoire	.	1	.	.	.	.	434	.	.	.	.	.	.	.	.	435
Croatia	.	.	.	14	.	.	.	.	.	.	.	.	.	.	207	221
Cuba	.	4	.	.	.	.	228	48	57	.	.	.	.	.	.	337
Democratic People's Republic of Korea	.	67	.	5	.	.	253	.	.	.	.	.	.	.	1 079	1 404
Djibouti	427	.	6	(6)	.	.	94	.	288	.	.	.	.	.	.	810
Dominica	.	6	.	10	.	.	.	.	.	.	.	.	.	.	.	16
Dominican Republic	.	.	.	11	.	.	227	988	186	.	.	.	.	.	11	1 366
Ecuador	.	61	.	107	.	.	41	.	.	.	.	.	.	.	.	229
Egypt	.	.	.	8	.	.	364	1 092	.	.	.	.	.	.	.	1 464

Table 5 (a) (continued)
(In thousands of United States dollars)

	UNCDF	UNIFEM	UNSO	UNV	UNFPA/NRE	UNDP Energy Account	Global Environment Facility	Montreal Protocol	Capacity 21	Africa 2000 Network	Famine and Malnutrition	UNDP Trust Fund for World Summit on Social Development	UNDP Trust Fund for Sustainable Social Development, Peace and Support to Countries in Special Situations	Assistance to Refugee-related Projects	OTHERS [a]	TOTAL
El Salvador	-	25	-	-	-	-	326	410	216	-	-	-	-	-	3 711	4 688
Equatorial Guinea	-	-	-	37	-	-	50	-	-	-	-	-	-	-	1	88
Eritrea	220	-	66	93	-	-	309	-	-	-	-	-	-	-	2 049	2 737
Estonia	-	-	-	-	-	-	-	-	(1)	-	-	31	-	-	108	138
Ethiopia	515	32	1 211	14	-	-	584	-	-	-	40	-	-	-	-	2 396
Fiji	-	-	-	13	-	-	21	-	-	-	-	-	-	-	-	34
Gabon	-	-	-	42	-	-	125	-	-	-	-	-	-	-	-	167
Gambia	798	-	-	46	-	-	-	32	282	-	-	-	-	-	40	1 178
Georgia	-	-	-	182	-	-	161	94	-	-	-	-	-	-	-	417
Ghana	-	48	6	30	-	-	6	167	19	-	-	-	-	-	-	276
Grenada	-	7	-	44	-	-	-	-	-	-	-	115	-	-	-	166
Guatemala	-	30	-	46	-	-	849	272	-	-	-	29	-	-	1 643	2 868
Guinea	238	-	10	36	-	-	108	-	-	-	-	-	-	-	316	708
Guinea-Bissau	282	-	-	109	-	-	18	-	-	-	-	-	-	-	129	548
Guyana	-	-	-	15	-	-	340	-	-	-	-	-	-	-	-	355
Haiti	2 072	-	-	53	-	-	-	-	-	-	-	-	-	-	1 519	3 644
Honduras	-	2	-	-	-	-	110	-	31	-	-	-	-	-	1 068	1 211
India	-	140	-	6	-	-	2 484	2 823	179	-	-	-	-	-	-	5 432
Indonesia	-	42	-	4	-	-	55	740	-	-	-	-	-	-	-	841
Iran (Islamic Republic of)	-	-	-	-	-	-	59	51	-	-	-	-	-	-	-	110
Jamaica	-	28	-	92	-	-	4	82	18	-	-	-	-	-	-	200
Japan	-	-	-	46	-	-	-	-	-	-	-	-	-	-	-	46
Jordan	-	3	-	-	-	-	1 297	-	81	-	-	-	-	-	-	1 381
Kazakhstan	-	-	-	30	-	-	242	-	-	-	-	34	-	-	-	306
Kenya	-	60	111	16	-	-	251	27	151	1	-	-	-	-	-	616
Kiribati	122	-	-	10	-	-	-	-	-	-	-	-	-	-	-	132
Kyrgyzstan	-	-	10	14	-	-	-	-	108	-	-	24	-	-	66	222
Lao People's Democratic Republic	2 348	38	-	416	-	-	91	-	42	-	-	-	-	-	5 640	8 573
Latvia	-	-	-	-	-	-	49	-	-	-	-	44	-	-	665	748
Lebanon	-	41	-	-	-	-	945	56	53	-	-	-	-	-	-	1 097
Lesotho	439	-	-	43	-	-	83	52	-	-	-	35	-	-	-	652
Liberia	-	-	-	18	-	-	-	-	-	-	-	-	-	-	90	108
Libyan Arab Jamahiriya	-	-	-	2	-	-	-	-	-	-	-	-	-	-	-	2
Lithuania	-	-	-	-	-	-	3 224	-	-	-	-	8	-	-	57	3 287
Madagascar	389	-	-	33	-	-	226	-	-	-	-	-	-	-	-	648
Malawi	4 036	4	-	51	-	-	49	6	194	-	-	-	-	-	-	4 340
Malaysia	-	-	-	-	-	-	151	2 619	-	-	-	-	-	-	-	2 770
Maldives	-	-	-	27	-	-	133	-	-	-	5	-	-	-	-	165
Mali	3 128	-	67	63	-	-	118	-	-	-	-	-	-	-	1 659	5 056
Marshall Islands	-	-	-	30	-	-	5	-	-	-	-	-	-	-	-	35
Mauritania	2 035	6	19	12	-	-	85	-	-	4	-	-	-	-	-	2 161
Mauritius	-	-	-	-	-	-	24	10	-	-	-	-	-	-	-	34
Mexico	-	98	-	-	-	-	149	3 323	310	-	-	1	-	-	-	3 881
Micronesia (Federated States of)	-	-	-	20	-	-	-	-	-	-	-	-	-	-	-	20
Mongolia	-	-	-	28	-	-	440	-	28	-	-	-	-	-	1 433	1 929

Table 5 (a) (continued)
(in thousands of United States dollars)

	UNCDF	UNIFEM	UNSO	UNV	UNRFNRE	UNDP Energy Account	Global Environment Facility	Montreal Protocol	Capacity 21	Africa 2000 Network	Famine and Malnutrition	UNDP Trust Fund for World Summit on Social Development	UNDP Trust Fund for Sustainable Social Development, Peace and Support to Countries in Special Situations	Assistance to Refugee-related Projects	OTHERS [a]	TOTAL
Morocco	.	.	.	2	.	.	72	2 088	27	.	.	.	.	.	.	2 189
Mozambique	1 689	.	.	196	178	.	22	111	111	.	.	.	(894)	.	6 374	7 787
Myanmar	.	.	.	8	.	.	.	.	.	.	.	.	.	.	.	8
Namibia	.	14	.	24	.	.	.	.	.	.	.	.	.	.	4	42
Nepal	3 969	24	.	15	.	.	776	.	260	.	.	.	.	.	.	5 084
Nicaragua	939	29	.	.	.	.	6	.	.	.	.	.	.	.	709	1 683
Niger	1 445	.	221	17	.	.	268	.	72	.	.	.	.	.	.	2 021
Nigeria	.	.	.	99	.	.	17	1 177	.	.	.	.	.	.	.	1 293
Niue	.	.	.	2	.	.	2	.	.	.	.	.	.	.	.	4
Oman	.	.	.	.	.	.	128	.	.	.	.	.	.	.	.	128
Pacific Multi-islands	.	237	.	8	.	.	.	.	.	.	.	.	.	.	.	245
Pakistan	.	76	.	11	.	.	906	18	.	.	.	.	.	.	.	1 013
Palestine	772	112	.	.	.	.	461	.	47	.	.	.	.	.	30 747	32 139
Panama	.	.	.	.	.	.	687	21	.	.	.	.	.	.	385	1 093
Papua New Guinea	.	.	.	86	.	.	530	.	74	.	.	.	.	.	.	690
Paraguay	.	2	.	.	.	.	67	64	167	.	.	.	.	.	.	300
Peru	.	14	.	83	.	.	233	299	157	.	.	.	.	.	83	869
Philippines	.	9	.	24	.	13	340	1 070	110	.	.	.	.	.	.	1 566
Poland	.	.	.	.	.	.	(4)	.	.	.	.	66	.	.	.	62
Republic of Moldova	.	.	.	.	.	.	71	242	10	.	.	4	.	.	7	334
Romania	.	.	.	.	.	.	11	.	.	.	.	42	.	.	.	53
Russian Federation	.	.	.	.	.	.	326	.	(20)	.	.	1	.	.	18	325
Rwanda	.	34	.	117	.	.	31	.	.	3	.	.	.	.	29 522	29 707
Saint Kitts and Nevis	.	8	.	.	.	.	.	.	.	.	.	.	.	.	.	8
Saint Lucia	.	.	.	.	.	.	(1)	.	.	.	.	.	.	.	.	(1)
Saint Vincent and the Grenadines	.	.	.	15	.	.	.	.	.	.	.	.	.	.	.	15
Samoa	.	.	.	7	.	.	1	.	.	.	.	.	.	.	.	8
Sao Tome and Principe	477	.	.	18	.	.	.	.	110	.	.	.	.	.	.	605
Saudi Arabia	.	.	.	2	.	.	.	.	.	.	.	.	.	.	.	2
Senegal	103	62	787	5	.	.	116	.	.	.	.	.	.	.	9	1 082
Seychelles	.	.	.	.	.	.	72	.	.	.	.	.	.	.	.	72
Sierra Leone	78	17	.	13	.	.	0	.	.	.	.	.	.	.	(151)	(43)
Slovak Republic	.	.	.	.	.	.	0	.	53	.	.	.	.	.	.	53
Slovenia	.	.	.	.	.	.	152	.	.	.	.	.	.	.	.	152
Solomon Islands	.	.	.	30	.	.	.	.	.	.	.	.	.	.	.	30
Somalia	.	.	.	139	.	.	.	.	.	.	.	.	.	.	612	751
South Africa	.	.	.	40	.	.	358	.	.	.	.	.	.	.	2 211	2 609
South Pacific	.	.	.	2	.	.	.	.	.	.	.	.	.	.	.	2
Sri Lanka	.	37	.	2	(12)	.	408	136	.	.	.	.	.	.	.	570
Sudan	935	31	76	19	.	23	264	.	76	.	.	.	.	.	.	1 424
Suriname	.	148	.	13	.	.	48	.	.	.	.	.	.	.	.	209
Swaziland	.	.	86	.	.	.	133	.	7	.	.	.	.	.	134	370
Syrian Arab Republic	.	38	.	.	.	35	67	.	12	.	.	.	.	.	.	183
Tajikistan	.	.	3	5	.	.	.	.	.	.	.	.	.	.	63	71
Thailand	.	.	.	.	.	.	5	1 647	.	.	.	.	.	.	.	1 652

Table 5 (a) (continued)
(in thousands of United States dollars)

	UNCDF	UNIFEM	UNSO	UNV	UNRFNRE	UNDP Energy Account	Global Environment Facility	Montreal Protocol	Capacity 21	Africa 2000 Network	Famine and Malnutrition	UNDP Trust Fund for World Summit on Social Development	UNDP Trust Fund for Sustainable Social Development, Peace and Support to Countries in Special Situations	Assistance to Refugee-related Projects	OTHERS [a]	TOTAL
Togo	810	2	-	31	-	-	31	-	-	-	-	-	-	-	-	874
Trinidad and Tobago	-	-	-	-	-	-	2	202	(3)	-	-	-	-	-	-	201
Trust Territory of the Pacific Islands	-	10	-	27	-	-	-	-	-	-	-	-	-	-	-	37
Tunisia	-	-	-	-	-	-	98	-	-	-	-	-	-	-	-	98
Turkey	-	-	-	(1)	-	-	-	-	147	-	-	49	-	-	-	195
Turkmenistan	-	-	-	-	-	-	-	-	-	-	-	4	-	-	-	4
Turks and Caicos Islands	-	-	-	3	-	-	-	-	-	-	-	-	-	-	-	3
Tuvalu	-	-	-	10	-	-	-	-	-	-	-	-	-	-	-	10
Uganda	1 980	-	319	39	-	-	556	(1)	-	-	-	-	-	-	-	2 865
Ukraine	-	-	-	1	-	-	-	-	-	-	-	8	-	-	-	9
United Republic of Tanzania	808	323	166	99	-	-	698	4	1	-	-	-	-	-	-	1 915
Uruguay	-	-	-	-	-	-	1 094	101	-	-	-	-	-	-	50	1 245
Uzbekistan	-	-	-	6	-	-	193	0	-	-	-	-	-	-	9	208
Vanuatu	72	-	-	6	-	-	-	-	-	-	-	-	-	-	-	78
Venezuela	-	-	-	-	-	-	211	1 216	-	-	-	-	-	-	-	1 427
Viet Nam	890	3	-	70	-	-	(51)	4	31	-	-	-	-	-	213	960
Virgin Islands (UK)	-	-	-	8	-	-	-	-	-	-	-	-	-	-	-	8
Yemen	1 516	-	-	108	-	-	2 354	-	-	-	-	10	-	-	-	3 988
Yugoslavia	-	-	-	3	-	-	-	-	-	-	-	-	-	-	-	3
Zaire	-	-	-	3	-	-	51	-	-	-	-	-	-	-	-	54
Zambia	1 041	-	87	51	-	-	10	4	-	-	-	-	-	-	84	1 257
Zimbabwe	-	39	225	9	-	-	729	-	-	-	-	-	-	-	-	1 002
Africa	463	2 887	142	193	-	247	5 531	-	613	-	-	748	-	1	3 887	14 302
Arab States	-	208	-	(1)	-	-	372	-	-	-	-	168	-	-	-	747
Asia and the Pacific	-	1 917	5	35	-	322	5 312	-	(5)	-	-	364	-	-	558	8 508
Europe and the Commonwealth of Independent States	-	34	35	-	-	-	3 131	-	(3)	-	-	-	-	-	384	3 581
Latin America and the Caribbean	-	3 696	38	234	-	-	925	-	31	-	-	40	-	-	723	5 687
Interregional	809	-	1 491	6 099	152	290	8 447	878	3 147	-	-	-	-	-	2 077	23 390
Global	-	2 913	82	5 997	-	-	2 750	99	44	-	-	-	-	-	6 143	18 028
Others	-	-	-	3	-	-	-	-	-	-	-	-	-	-	-	3
TOTAL	42 804	14 050	6 504	18 977	318	930	65 419	40 048	8 172	45	45	1 893	173	1	167 638	367 217

[a] Expenditures do not include overhead paid to executing/implementing agencies.

[b] See table 5 (b).

Source: Financial Reporting Section, Bureau for Financial and Administrative Services, UNDP

Table 5 (b). Breakdown of expenditures by country or area of other trust funds (column 16 of table 5 (a)), 1998
(in thousands of United States dollars)

Country, area or region	Amount	Trust fund
Afghanistan	666	Sweden Trust Fund for the Project "Support to the Comprehensive Disabled Afghans Programme (CDAP)"
	340	Sweden Trust Fund in Support of Integrated Crop and Food Production in Afghanistan
Angola	11 208	UNDP Trust Fund for Angola
	188	UNDP/Sweden Trust Fund on Support to a Financial Systems Development Project in Angola
Bosnia and Herzegovina	3 685	UNDP Trust Fund for Mine Clearance in Bosnia and Herzegovina
	3 073	UNDP/EEC Trust Fund Agreement for the Project "Support to Refugees and Displaced Persons in Bosnia"
	555	UNDP/EEC Trust Fund for Support to Refugees and Displaced Persons in Central Bosnia Canton
	1 077	UNDP/EEC Trust Fund for Support to Village Employment Creation in Bosnia and Herzegovina
	4 550	UNDP/EEC Trust Fund for Village Employment and Environment Programme
	6 668	UNDP/EEC Trust Fund for Village Employment and Environment Project in Bosnia and Herzegovina
Botswana	214	UNDP/Sweden Trust Fund on Support of HIV/AIDS Programme in Botswana
Burundi	364	Sweden Trust Fund to Support Reconstruction and Reconciliation Activities in Burundi
Cameroon	118	Trust Fund with Norway for Support for Governance in Africa
Cambodia	2 044	UNDP/Sweden Trust Fund for Alleviation of Poverty through ACLEDA's Financial Services
	4 450	Sweden Trust Fund for "Support to De-mining Programmes in Cambodia through the Cambodia Mine Action Centre"
	4 899	Sweden Trust Fund for "Support to Cambodia Resettlement and Reintegration Programme (CARERE)"
	735	UNDP/Sweden Trust Fund on Support to Capacity Development for Socio-Economic Surveys and Planning
	4 084	UNDP Trust Fund for Capacity Building in De-Mining Operations in Cambodia
	9 520	UNDP Trust Fund for Support to Local and National Elections in Cambodia
	1 694	UNDP/Sweden Trust Fund for "Support to Rural Development in Cambodia"
	212	UNDP Trust Fund in Support of the Cambodia Area Rehabilitation and Reintegration
Central America	17	UNDP/Norway Trust Fund for the Special Plan of Economic Cooperation for Central America
Costa Rica	359	UNDP/Spain Trust Fund for Support to the Governance in Central America
China	1 000	UNDP/Sweden Trust Fund for United Nations Inter-Agency Appeal for Emergency Relief and Initial Rehabilitation in China
Croatia	181	UNDP/Belgium Trust Fund for Rehabilitation and Sustainable Development of Eastern Slavonia
	26	UNDP/Sweden Trust Fund to Support the Rehabilitation and Sustainable Development of War-torn Areas in Croatia
Democratic People's Republic of Korea	1 079	UNDP/Democratic People's Republic of Korea Trust Fund for Agricultural Relief and Rehabilitation Programme

Table 5 (b) (continued)
(in thousands of United States dollars)

Country, area or region	Amount	Trust fund
Dominican Republic	11	UNDP/JAIDO Trust Fund for Sea Island Cotton Pilot Production
El Salvador	64	Support to the Joint Group in El Salvador
	70	Trust Fund for the FMLN Relocation Points in El Salvador
	2 890	Trust Fund in Support of Peace-Building Activities in El Salvador
	687	UNDP/Spain Trust Fund for Support to Governance in Central America
Equatorial Guinea	1	Trust Fund for the Special Netherlands Contribution for the Least Developed Countries
Eritrea	2 049	Sweden Trust Fund for Support to the Programme for Refugee Reintegration and Rehabilitation of Resettlement Areas in Eritrea
Estonia	5	EEC/Estonian Trust Fund to Support the Implementation of the Estonian Language Training Programme
	33	Trust Fund in Support of Estonia's State Programme for Integration of Non-Estonians into Estonian Society
	70	UNDP Trust Fund for the Baltic Republics
Gambia	40	Trust Fund for the Special Netherlands Contribution for the Least Developed Countries
Guatemala	892	UNDP Trust Fund for the Implementation of the Agreement on the Resettlement of Populations Uprooted by Armed Conflict in Guatemala
	751	UNDP/Spain Trust Fund for Support to Governance in Central America
Guinea	316	Trust Fund with Norway for Support for Governance in Africa
Guinea-Bissau	129	Netherlands Trust Fund for Special Action Programme for Public Administration and Management
Haiti	511	UNDP Trust Fund for Assistance to the Haitian National Police
	1 008	UNDP/Japan Trust Fund in Support of Reintegration Activities in Haiti
Honduras	756	UNDP/Spain Trust Fund for Support to Governance in Central America
	312	UNDP/Sweden Trust Fund in support of the project "Gobernabilidad Democratica-Honduras"
Kyrgyzstan	15	Trust Fund in Support of Strengthening of the Ministry of Foreign Affairs in Kyrgyzstan
	39	UNDP Trust Fund for Capacity Development Assessment
	14	UNDP/Switzerland Trust Fund for Support to Aid Management and Aid Coordination in Kyrgyzstan
Lao People's Democratic Republic	152	UNDP/Sweden Trust Fund for the Project Rural Access Planning and Infrastructure for Basic Needs
	5 066	UNDP/LAO PDR Trust Fund for Clearance of Unexploded Ordnance
	422	UNDP/Sweden Trust fund for Support to the Science, Technology and Environment Organization in the Lao People's Democratic Republic (STENO)

Table 5 (b) (continued)
(in thousands of United States dollars)

Country, area or region	Amount	Trust fund
Latvia	177	UNDP Trust Fund for the Baltic Republics
	388	UNDP/EEC Trust Fund for the Project Promotion of Social Integration in Latvia: Language Training Programme
	110	UNDP/Sweden Trust Fund for Capacity Development of the Latvian National Human Rights Office
Liberia	90	Trust Fund with Norway for Support for Governance in Africa
Lithuania	57	UNDP Trust Fund for the Baltic Republics
Mali	1 659	UNDP Trust Fund to Support the Peace Process in North Mali
Mongolia	1 433	UNDP/Sweden Trust fund on Support to the National Poverty Alleviation Programme in Mongolia
Mozambique	236	Reintegration of Military Personnel in Mozambique
	15	Trust Fund for Emergency Assistance to the People's Republic of Mozambique
	2 398	UNDP Trust Fund for Pooling Agreement for Technical Assistance to the Health Sector
	2 612	UNDP Trust Fund for the Mozambique Mine Clearance Programme
	355	UNDP Trust Fund for the Reintegration of Demobilized Military Personnel in Mozambique
	190	UNDP/IDA Trust Fund for the National Environment Support Programme in Mozambique
	568	UNDP/Norway Trust Fund for Assistance to the Electoral Process in Mozambique
Namibia	4	UNDP Trust Fund for Namibia
Nicaragua	709	UNDP/Spain Trust Fund for Support to Governance in Central America
Palestine	30 747	UNDP Fund for the Programme of Assistance to the Palestinian People
Panama	385	UNDP/Spain Trust Fund for Support to Governance in Central America
Peru	83	UNDP Trust Fund for Assistance to Technical Cooperation Fund between Peru and Argentina to Administer Food Aid
Republic of Moldova	7	Sweden/Moldova Trust fund for the project Women, Society and Politics
Russian Federation	18	UNDP Sakha Republic (Yakutia) Trust Fund for the Programme of Assistance to the Northern Indigenous Peoples of the Sakha Republic
Rwanda	14	Finland/UNDP Trust Fund for the Construction of an Agro-Veterinary School in Rushashi
	29 508	UNDP Trust Fund for Rwanda
Senegal	9	Trust Fund with Norway for Support for Governance in Africa
Sierra Leone	(151)	UNDP Trust Fund for Demobilization, Reintegration, Rehabilitation and Recovery in Sierra Leone

Table 5 (b) (continued)
(in thousands of United States dollars)

Country, area or region	Amount	Trust fund
Somalia	612	UNDP/Sweden Trust Fund for the Project Local Administrative Structures in Somalia
South Africa	2 211	UNDP Trust Fund for the United Nations Educational and Training Programme for Southern Africa (UNETPSA)
Swaziland	134	Trust Fund with Norway for Support for Governance in Africa
Tajikistan	63	Trust Fund on the United Nations Consolidated Inter-Agency Appeal for Tajikistan
Uruguay	50	UNDP/EEC Trust Fund for the project Reserva de la Biosfera - Banados el Este, Uruguay
Uzbekistan	9	UNDP Trust Fund for Urgent Human Needs in Uzbekistan
Viet Nam	213	Sweden Trust Fund for Strengthening Financial Policies and Institutions in Viet Nam
Zambia	84	Netherlands Trust Fund for Special Action Programme for Public Administration and Management
Africa	51	Finland Trust Fund for National Technical Cooperation Assessment and Programme Activities
	1 751	Fonds Fiduciaire du PNUD Concernant l'Organisation pour l'harmonisation en Afrique du Droit des Affaires (OHADA)
	1 643	Trust Fund with Norway for Support for Governance in Africa
	35	UNDP Trust Fund for Receipt of Payments by Users of the African Project Development Facility
	207	UNDP/EEC Trust Fund Agreement for the Africa 2000 Network Programme: Grants in Burkina Faso, Cameroon and Uganda
Asia and the Pacific	104	UNDP/Denmark Trust Fund for the International Training Network Centre for Water Supply and Waste Management in Bangladesh
	83	UNDP/EEC Trust Fund for Multi-Donor Partner Support to the Mekong River Commission for Key Officers Posts and Capacity-Building
	192	UNDP/Australia Trust Fund for Fiscal and Monetary Management Reform and Statistical Improvement, Phase II
	75	UNDP/NOVIB Group of Resource Persons for Awareness Creation for Environment and Sustainable Development in Asia
	104	UNDP/Republic of Korea Trust Fund in Support of the Tumen River Area Development Programme
Europe and the Commonwealth of Independent States	255	Trust Fund for Aral Sea Basin Programme
	109	Trust Fund in Support of National Capacity-Building in External Aid Resources Management
Latin America and the Caribbean	723	UNDP/Spain Trust Fund for Support to Governance in Central America

Table 5 (b) (continued)
(in thousands of United States dollars)

Country, area or region	Amount	Trust fund
Interregional	110	Government of France Trust Fund for the UNDP/World Bank Energy Sector Management
		Assessment Programme
	228	Government of Germany Trust Fund for UNDP/World Bank Energy Sector Management
		Assistance Programme
	369	Perez-Guerrero Trust Fund for Economic and Technical Cooperation among Developing Countries
	(68)	UNDP Development Study Programme
	642	UNDP Trust Fund for Action on Development Issues
	512	UNDP Trust Fund for Council on Health Research for Development
	60	UNDP/Denmark Trust Fund for Global and Regional Support for the Aid Accountability Initiative
	(5)	UNDP/Denmark Trust Fund for Local Initiative Facility for Urban Environment in the Low-income
		Urban Areas in Thailand
	227	UNDP/DEVNET Trust Fund for Technological Information Pilot System
Global	1 839	Swedish Trust Fund on Efficiency and Effectiveness Enhancing Measures within UNDP
	(27)	Enhancement of Private Sector Role in Development
	193	Netherlands Trust Fund for Special Action Programme for Public Administration and Management
	312	United Nations Fund for Science and Technology for Development
	60	UNDP Trust Fund for Capacity Development Assessment
	838	UNDP Trust Fund for Public-Private Partnerships for the Urban Environment
	18	UNDP Trust Fund in Support of the Activities of the World Commission on Forests and Sustainable Development
	437	UNDP Trust Fund to Support Micro-Finance and Enterprise Development
	1 417	UNDP/Denmark Trust Fund for Global and Regional Support for the Aid Accountability Initiative
	231	UNDP/EEC Trust Fund for Sustainable Energy as a Tool for Development for ACP Countries
	70	UNDP/Norway Trust Fund for AIJ Clean Development Project
	84	UNDP/Sweden Trust Fund for Support to the Sustainable Energy and Environment Division
		in the Area of Water Resources and Gender
	671	UNDP/Sweden Trust Fund on Support to the Technical Advisory Committee of the Global Water Partnership
TOTAL	167 838	

Source: Financial Reporting Section, Bureau for Financial and Administrative Services, UNDP

Table 6. Funds and programmes administered by UNDP: expenditures by executing agency and by country or area, 1998 [a]
(in thousands of United States dollars)

	UN	ILO	FAO	UNIDO	WORLD BANK	UNOPS	UNCHS	IFC	UNSO	UNV	UNCDF	UNIFEM	UNRFNRE	NGO	NEX	OTHERS [b]	TOTAL
Afghanistan	-	-	340	-	-	686	-	-	-	60	-	-	-	-	-	-	1 066
Algeria	-	-	-	-	-	-	-	-	-	-	-	-	-	-	47	-	47
Angola	-	-	-	-	-	8 251	-	-	-	1 030	-	(2)	-	-	3 145	-	12 424
Anguilla	-	-	-	-	-	-	-	-	-	5	-	-	-	-	-	-	5
Antigua and Barbuda	-	-	-	-	-	-	-	-	-	2	-	-	-	-	1	-	3
Argentina	-	-	-	-	-	1 614	-	-	-	-	-	-	-	9	252	-	1 675
Armenia	-	-	-	-	-	-	-	-	-	5	-	-	-	-	328	-	333
Azerbaijan	-	-	-	-	-	2 954	-	-	-	-	-	-	-	-	197	-	3 151
Bahamas	-	-	-	-	-	126	-	-	-	-	-	-	-	-	2	-	128
Bahrain	-	-	-	-	-	233	-	-	-	-	-	-	-	-	-	-	233
Bangladesh	-	-	-	-	-	86	-	-	-	-	228	-	-	-	577	-	891
Barbados	-	-	-	-	-	-	-	-	-	-	-	-	-	50	0	-	50
Belarus	-	-	-	-	-	-	-	-	-	-	-	-	-	-	29	-	29
Belize	-	-	-	-	-	264	-	-	-	-	-	-	-	-	181	-	445
Benin	-	-	62	-	-	213	-	-	-	31	28	-	-	-	412	-	746
Bhutan	-	-	-	-	-	13	-	-	-	59	93	-	-	-	1 770	-	1 935
Bolivia	-	-	-	-	-	458	-	-	-	-	19	-	-	-	359	-	836
Bosnia and Herzegovina	-	-	-	-	-	2 699	-	-	-	928	-	-	-	-	955	15 922	20 504
Botswana	-	-	-	-	-	-	-	-	-	48	-	-	-	9	370	-	427
Brazil	-	-	-	-	-	3 706	-	-	-	-	-	3	-	12	3 989	-	7 670
Bulgaria	-	-	-	-	-	-	-	-	-	2	-	-	-	-	348	-	350
Burkina Faso	-	-	-	-	-	1 517	-	-	-	37	161	-	-	136	474	-	2 325
Burundi	-	-	-	-	-	37	-	-	-	113	75	77	-	-	368	-	670
Cambodia	-	2 044	-	-	733	25 980	-	-	-	606	108	2	-	-	175	-	29 648
Cameroon	-	-	-	-	-	-	-	-	-	-	-	-	-	21	122	-	143
Cape Verde	-	-	-	-	-	127	-	-	14	4	-	-	-	-	986	-	1 131
Central African Republic	291	-	-	-	-	94	-	-	-	49	59	-	-	-	95	-	588
Central America	-	-	-	-	-	1 116	-	-	13	10	-	-	-	-	-	-	1 139
Chad	-	-	17	-	-	9	-	-	-	58	-	-	-	-	943	-	1 027
Chile	-	-	-	-	-	-	-	-	-	-	-	-	-	26	573	-	599
China	1 223	-	-	532	-	2 217	-	-	-	3	-	-	-	-	7 900	-	11 835
Colombia	-	-	-	-	-	173	-	-	-	-	-	-	-	-	521	-	694
Comoros	-	-	-	-	-	31	-	-	-	23	(180)	-	-	-	173	-	47
Congo	-	-	-	-	-	174	-	-	-	3	-	-	-	-	10	-	187
Cook Islands	-	-	-	-	-	-	-	-	-	11	-	-	-	-	-	-	11
Côte d'Ivoire	-	-	-	-	-	-	-	-	-	-	-	-	-	-	435	-	435
Croatia	-	-	-	-	-	207	-	-	-	14	-	-	-	-	-	-	221
Cuba	-	-	-	-	-	30	-	-	-	-	-	-	-	-	307	-	337
Democratic People's Republic of Korea	-	-	-	-	-	1 079	-	-	-	5	-	16	-	-	304	-	1 404
Djibouti	-	-	-	-	-	-	413	-	-	(5)	15	-	-	-	387	-	810
Dominica	-	-	-	-	-	-	-	-	-	10	-	-	-	6	0	-	16
Dominican Republic	-	-	-	-	-	986	-	-	-	11	-	-	-	-	398	-	1 395
Ecuador	-	-	-	-	-	-	-	-	-	107	-	74	-	-	48	-	229
Egypt	-	-	-	-	-	1 115	-	-	-	8	-	-	-	-	341	-	1 464
El Salvador	-	-	-	-	-	410	-	-	-	-	-	-	-	17	4 197	64	4 686

Table 6 (continued)
(in thousands of United States dollars)

	UN	ILO	FAO	UNIDO	WORLD BANK	UNOPS	UNCHS	IFC	UNSO	UNV	UNCDF	UNIFEM	UNRFNRE	NGO	MEX	OTHERS [a]	TOTAL
Equatorial Guinea	-	-	-	-	-	1	-	-	-	37	-	-	-	-	50	-	88
Eritrea	-	-	5	-	-	194	-	-	-	93	139	-	-	-	2 308	-	2 737
Estonia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	138	-	138
Ethiopia	-	-	-	-	-	-	-	-	9	14	22	-	-	32	2 319	-	2 396
Fiji	-	-	-	-	-	-	-	-	-	13	-	-	-	-	21	-	34
Gabon	-	-	-	-	-	86	-	-	-	42	-	-	-	-	39	-	167
Gambia	335	-	-	-	-	72	-	-	-	48	(4)	-	-	-	727	-	1 178
Georgia	-	-	-	-	-	94	-	-	-	162	-	-	-	-	161	-	417
Ghana	-	-	-	-	-	79	-	-	-	30	-	-	-	8	159	-	276
Grenada	-	-	-	-	-	-	-	-	-	44	-	-	-	-	122	-	166
Guatemala	-	-	-	-	-	272	-	-	-	48	-	30	-	-	2 518	-	2 868
Guinea	-	-	1	-	-	464	-	-	-	38	15	-	-	-	190	-	708
Guinea-Bissau	129	-	-	-	-	-	81	-	-	109	175	-	-	-	42	-	536
Guyana	-	-	-	-	-	-	-	-	-	15	-	-	-	-	340	-	355
Haiti	-	-	-	-	-	3 238	-	-	-	53	64	-	-	-	289	-	3 644
Honduras	-	-	-	-	-	-	-	-	-	-	-	-	-	2	1 209	-	1 211
India	-	-	-	-	-	2 466	-	-	-	6	-	91	-	9	2 860	-	5 432
Indonesia	-	-	-	-	-	699	-	-	-	4	-	-	-	-	148	-	841
Iran (Islamic Republic of)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	110	-	110
Jamaica	-	-	-	-	-	62	-	-	-	92	-	-	-	16	30	-	200
Japan	-	-	-	-	-	-	-	-	-	45	-	-	-	-	-	-	45
Jordan	-	-	-	-	-	-	-	-	-	-	-	3	-	-	1 358	-	1 361
Kazakhstan	9	-	-	-	-	-	-	-	-	30	-	-	-	-	267	-	306
Kenya	-	-	-	8	-	1	-	-	-	15	-	54	-	-	540	-	618
Kiribati	-	-	-	-	-	-	-	-	-	10	-	-	-	-	122	-	132
Kyrgyzstan	-	-	-	-	-	53	-	-	10	14	-	-	-	-	145	-	222
Lao People's Democratic Republic	-	-	-	-	-	271	100	-	-	416	475	36	-	-	7 274	(1)	8 573
Latvia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	748	-	748
Lebanon	-	-	-	-	-	-	-	-	-	-	-	41	-	-	1 056	-	1 097
Lesotho	-	-	-	-	-	87	-	-	-	43	15	-	-	-	507	-	652
Liberia	-	-	-	-	-	90	-	-	-	18	-	-	-	-	-	-	108
Libyan Arab Jamahiriya	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	2
Lithuania	-	-	-	-	-	3 222	-	-	-	-	-	-	-	-	65	-	3 287
Madagascar	-	-	-	-	-	7	-	-	-	33	114	-	-	-	494	-	648
Malawi	-	-	-	-	-	6	-	-	-	51	580	-	-	-	3 703	-	4 340
Malaysia	-	-	-	-	-	2 466	-	-	-	-	-	-	-	-	318	-	2 770
Maldives	-	-	-	-	-	19	-	-	-	27	-	-	-	-	119	-	165
Mali	-	-	-	-	-	776	-	-	-	63	77	-	-	-	4 137	-	5 053
Marshall Islands	-	-	-	-	-	-	-	-	-	30	-	-	-	-	8	-	38
Mauritania	-	-	3	-	-	674	-	-	1	12	97	-	-	-	1 374	-	2 161
Mauritius	-	-	-	-	-	10	-	-	-	-	-	-	-	-	24	-	34
Mexico	-	-	-	-	-	3 239	-	-	-	-	-	37	-	8	597	-	3 881
Micronesia (Federated States of)	-	-	-	-	-	-	-	-	-	20	-	-	-	-	-	-	20
Mongolia	-	-	-	-	-	1	-	-	-	26	-	-	-	-	1 900	-	1 929
Morocco	-	-	-	-	-	2 160	-	-	-	2	-	-	-	-	27	-	2 189

Table 6 (continued)
(In thousands of United States dollars)

	UN	ILO	FAO	UNIDO	WORLD BANK	UNOPS	UNCHS	IFC	UNSO	UNV	UNCDF	UNIFEM	UNRFNRE	NGO	HEX	OTHERS [a]	TOTAL
Mozambique	-	-	-	-	-	(783)	-	-	-	196	283	-	178	-	7 666	236	7 787
Myanmar	-	-	-	-	-	-	-	-	-	8	-	-	-	-	-	-	8
Namibia	-	-	-	-	-	3	-	-	-	24	-	9	-	-	9	-	42
Nepal	-	-	234	-	-	1 116	-	-	-	15	89	-	-	2	3 608	-	5 064
Nicaragua	-	-	-	-	-	191	-	-	-	-	649	29	-	-	814	-	1 683
Niger	-	-	98	-	-	-	-	-	2	17	109	-	-	-	1 795	-	2 021
Nigeria	-	-	-	-	-	1 108	-	-	-	99	-	-	-	-	86	-	1 293
Niue	-	-	-	-	-	-	-	-	-	2	-	-	-	-	2	-	4
Oman	-	-	-	-	-	-	-	-	-	-	-	-	-	-	128	-	128
Pacific Multi-islands	-	-	-	-	-	-	-	-	-	8	-	237	-	-	-	-	245
Pakistan	-	-	-	-	-	1	-	-	-	11	-	67	-	9	925	-	1 013
Palestine	-	-	-	-	-	31 107	-	-	-	-	44	112	-	-	876	-	32 139
Panama	-	-	-	-	-	21	-	-	-	-	-	-	-	-	1 072	-	1 093
Papua New Guinea	-	-	-	-	-	524	-	-	-	86	-	-	-	-	80	-	690
Paraguay	-	-	-	-	-	64	-	-	-	-	-	-	-	2	234	-	300
Peru	-	-	-	-	-	299	-	-	-	83	-	-	-	14	473	-	869
Philippines	-	-	-	-	-	175	-	-	-	24	-	9	-	-	1 350	-	1 558
Poland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	62	-	62
Republic of Moldova	-	-	-	-	-	242	-	-	-	-	-	-	-	-	92	-	334
Romania	-	-	-	-	-	11	-	-	-	-	-	-	-	-	42	-	53
Russian Federation	-	-	-	-	-	-	-	-	-	-	-	-	-	-	325	-	325
Rwanda	778	-	-	-	-	18	997	-	-	117	-	30	-	4	15 416	12 347	29 707
Saint Kitts and Nevis	-	-	-	-	-	-	-	-	-	-	-	-	-	-	8	-	8
Saint Lucia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	(1)	-	(1)
Saint Vincent and the Grenadines	-	-	-	-	-	-	-	-	-	15	-	-	-	-	-	-	15
Samoa	-	-	-	-	-	-	-	-	-	7	-	-	-	-	1	-	8
Sao Tome and Principe	-	-	-	-	-	-	-	-	-	18	87	-	-	-	500	-	605
Saudi Arabia	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	2
Senegal	-	-	-	-	-	64	-	-	20	5	(9)	-	-	-	999	-	1 082
Seychelles	-	-	-	-	-	-	-	-	-	-	-	-	-	-	72	-	72
Sierra Leone	-	78	-	-	-	(151)	-	-	-	13	-	-	-	17	-	-	(43)
Slovak Republic	-	-	-	-	-	-	-	-	-	-	-	-	-	-	53	-	53
Slovenia	-	-	-	-	-	79	-	-	-	-	-	-	-	-	73	-	152
Solomon Islands	-	-	-	-	-	-	-	-	-	30	-	-	-	-	-	-	30
Somalia	-	-	-	-	-	612	-	-	-	139	-	-	-	-	-	-	751
South Africa	-	-	-	-	-	2 211	-	-	-	40	-	-	-	-	358	-	2 609
South Pacific	-	-	-	-	-	-	-	-	-	2	-	-	-	-	-	-	2
Sri Lanka	-	-	-	4	-	89	-	-	-	2	-	(2)	(12)	10	479	-	570
Sudan	-	873	3	-	-	-	-	-	-	19	-	-	-	31	498	-	1 424
Suriname	-	-	-	-	-	-	-	-	-	13	-	148	-	-	48	-	209
Swaziland	-	-	-	-	-	-	-	-	-	-	-	-	-	-	370	-	370
Syrian Arab Republic	-	-	-	-	(34)	2	-	-	-	-	-	30	-	-	146	-	153
Tajikistan	-	-	-	-	-	63	-	-	3	5	-	-	-	-	-	-	71
Thailand	-	-	-	-	-	1 531	-	-	-	-	-	-	-	-	21	-	1 562
Togo	-	-	-	-	-	62	-	-	-	31	309	-	-	2	250	-	674

Table 6 (continued)
(in thousands of United States dollars)

	UN	ILO	FAO	UNIDO	WORLD BANK	UNOPS	UNCHS	IFC	UNSO	UNV	UNCDF	UNIFEM	UNRFNRE	NGO	NEX	OTHERS [a/]	TOTAL
Trinidad and Tobago	-	-	-	-	-	185	-	-	-	-	-	-	-	-	16	-	201
Trust Territory of the Pacific Islands	-	-	-	-	-	-	-	-	-	27	-	-	-	10	-	-	37
Tunisia	-	-	-	-	-	-	-	-	-	-	-	-	-	-	96	-	96
Turkey	-	-	-	-	-	-	-	-	-	(1)	-	-	-	-	196	-	195
Turkmenistan	-	-	-	-	-	-	-	-	-	-	-	-	-	-	4	-	4
Turks And Caicos Islands	-	-	-	-	-	-	-	-	-	3	-	-	-	-	-	-	3
Tuvalu	-	-	-	-	-	-	-	-	-	10	-	-	-	-	-	-	10
Uganda	-	-	-	176	-	(1)	-	-	-	39	1 485	-	-	-	1 196	-	2 895
Ukraine	-	-	-	-	-	-	-	-	-	1	-	-	-	-	8	-	9
United Republic of Tanzania	-	-	-	-	-	275	-	-	-	99	231	-	-	-	1 310	-	1 915
Uruguay	-	-	-	-	-	-	-	-	-	-	-	-	-	-	1 245	-	1 245
Uzbekistan	-	-	-	-	-	-	-	-	-	6	-	-	-	-	202	-	208
Vanuatu	-	-	-	-	-	-	-	-	-	6	-	-	-	-	-	72	78
Venezuela	-	-	-	-	-	1 106	-	-	-	-	-	-	-	-	321	-	1 427
Viet Nam	-	-	-	-	-	282	-	-	-	70	283	3	-	-	99	213	950
Virgin Islands (UK)	-	-	-	-	-	-	-	-	-	8	-	-	-	-	-	-	8
Yemen	-	-	(5)	-	-	1 721	564	-	-	108	9	-	-	-	1 591	-	3 988
Yugoslavia	-	-	-	-	-	-	-	-	-	3	-	-	-	-	-	-	3
Zaire	-	-	-	-	-	1	-	-	-	3	-	-	-	-	50	-	54
Zambia	-	-	-	-	-	4	-	-	-	51	103	-	-	-	1 099	-	1 257
Zimbabwe	16	-	-	-	-	-	-	-	-	9	-	-	-	39	938	-	1 002
Africa	207	-	6	1 548	-	8 740	-	35	43	193	50	2 462	-	129	891	-	14 302
Arab States	-	-	(7)	-	-	222	-	-	-	(1)	-	175	-	-	326	33	747
Asia and the Pacific	-	-	-	104	104	386	-	-	5	35	-	1 913	-	-	2 486	3 475	8 508
Europe and the Commonwealth of Independent States	-	-	-	-	-	3 494	-	-	35	-	-	35	-	-	(3)	-	3 561
Latin America and the Caribbean	-	-	-	-	-	214	-	-	37	234	-	3 329	-	188	511	1 174	5 687
Interregional	-	-	-	-	427	13 979	-	-	1 181	6 099	491	-	152	-	787	294	23 390
Global	-	-	-	18	-	5 957	-	-	82	5 997	-	2 842	-	62	81	2 989	18 028
Others	-	-	-	-	-	-	-	-	-	3	-	-	-	-	-	-	3
TOTAL	2 968	2 996	757	2 386	1 230	152 987	2 165	35	1 455	18 977	6 571	11 898	318	926	124 712	36 817	367 217

[a/] Expenditures do not include overhead paid to executing/implementing agencies.
[b/] Includes expenditures reported by ASDB, ECLAC, ESCAP, ESCWA, IFC, IMF, IMO, UNCTAD, UNICEF, UNITAR, WHO and WMO.

Source: Financial Reporting Section, Bureau for Financial and Administrative Services, UNDP